

Explanation of variances – pro forma

Name of smaller authority: **Bryanston Parish Council**
 County area (local councils and parish meetings only): Dorset

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019 £	2020 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,403	3,254					
2 Precept or Rates and Levies	5,000	5,500	500	10.00%	NO		
3 Total Other Receipts	57	176	119	208.77%	YES	Explanation not required, difference less than £200	Vat return for the sum of £175.53
4 Staff Costs	3,226	3,780	554	17.17%	YES		Increase to clerk hourly rate due to passing her Cilca course
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,980	4,634	1,654	55.50%	YES		Additional expense for repairs to the bench £500.00, which the insurance company will pay back on receipt of the full invoice, once the bench is repaired. The Parish Council have agreed a grass cutting contract for areas in the Villgae which they had not done before for the sum of £871.00. Additional cost for training, new Coucillors £232.00.
7 Balances Carried Forward	3,254	516			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,254	516				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		