

Explanation of variances

Name of smaller authority: **Bryaston Parish Council**
 County area (local council and parish meetings only): **North Dorset**

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	507	2,101				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,267	8,249	82	0.99%	NO		
3 Total Other Receipts	1,717	389	-1,332	77.58%	YES		2020-2021 PC received an insurance claim payout for the sum of £1549.00
4 Staff Costs	4,945	4,795	211	4.64%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,845	3,743	-102	2.65%	NO		
7 Balances Carried Forward	2,101	2,337			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	2,101	2,337			NO	VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	2,082	2,082	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		