

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,254	507				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	5,500	8,287	2,787	50.31%	YES	Increase in precept to cover the increase of the Parish Council Clerks wage increase (£746.00) and for the new website and email service with vision ICT (£250 a year and £120 for emails). The Parish Council have also taken on more grass cutting in the village (£260.00). The Parish Council have also projects for village furniture that needs replacing.
3 Total Other Receipts	176	1,717	1,541	875.57%	YES	The Parish Council received insurance money for a damaged bench for the sum of £1549.00
4 Staff Costs	3,780	4,545	765	20.24%	YES	The Parish Clerk passed her CILCA courses so was awarded a pay increase of £14.71 a week
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	4,843	3,845	-798	17.19%	YES	In 2019 the Parish Council paid £547 for a new bench and £203.85 toward the Clerk CILCA course.
7 Balances Carried Forward	507	2,101			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	507	2,101				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	1,883	2,082	179	9.51%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	